

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 - Budget Release Order for Rs.3750.00 Lakhs towards first quarter – Orders – Issued.

FINANCE (WA-I) DEPARTMENT

G.O.Rt.No.1602

Dated:25-04-2011
Read the following:

- 1) G.O.Ms.No.59 Finance (BG.I) Department dt. 30-03-2001.
- 2) G.O.Ms.No. 47 Finance (BG.I) Department dt. 31-03-2011.
- 3) G.O.Ms.No. 62 Finance (BG.I) Department dt. 15-04-2011.

ORDER:

In pursuance of the orders issued in the references cited, the Chief Engineer PR NABARD, Hyderabad is hereby issued Budget Release Order for an amount of Rs.3750.00 lakhs (Rupees Thirty Seven crores fifty lakhs only) from the B.E. provision 2011-12 towards 1st quarter installment under the following scheme.

(Rs. In lakhs)

S l . N o .	Name of the Scheme – Plan	Head of Account	Provision in B.E 2011-12	Addition al amounts sanctione d / amounts re-appropri ated	Total provision 2011-12 (4+5)	Amount already authorize d	Amount now authorize d	Balance amount available (6-7-8)	Proce dure of draw al of funds	Drawin g Officer	Rema rks
1	2	3	4	5	6	7	8	9	10	11	12
	RID F	2515- Other Rural Development Programmes 196- Assistance to Zilla Parishads – GH-07 Rural Infrastructure Development Fund SH(06) Assistance to PR Institutions under Rural Infrastructure Development Fund -260 Advt, Sales and Publicity Expences. 310 Grant in Aid / 319Grants -Capital Assets. 500-Other Charges/503 Other Expenditure	95.24 11394.95 95.24	0.00 0.00 0.00	95.24 11394.95 95.24	0.00 0.00 0.00	23.81 2848.74 23.81	71.43 8546.21 71.43	LOC	Chief Engineer PR NABARD, Hyd	
		2515- Other Rural Development Programmes 789- Special Component Plan for Scheduled Castes– GH-07 Rural Infrastructure Development Fund SH(06) Assistance to PR Institutions under Rural Infrastructure Development Fund -310 Grant in Aid / 319 Grants-Capital Assets	2426.15	0.00	2426.15	0.00	606.54	1819.61	LOC	Chief Engineer PR NABARD, Hyd	
		2515- Other Rural Development Programmes 796- Tribal Areas Sub-Plan GH-07 Rural Infrastructure Development Fund SH(06) Assistance to PR Institutions under Rural Infrastructure Development Fund -310 Grant in Aid / 319 Grants for Capital Assets	988.42	0.00	988.42	0.00	247.10	741.32	LOC	Chief Engineer PR NABARD, Hyd	
		TOTAL	15000.00	0.00	15000.00	0.00	3750.00	11250.00			

PR & RD Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG-I) Department dt. 25-11-2006 and also requested to regulate the expenditure strictly with reference to quarterly regulations.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

S.E.SEKHAR BABU,
SECRETARY TO GOVERNMENT (W&P)

To
The PR & RD Department
The Chief Engineer PR NABARD , Hyd
The Director of Works Accounts, M.J. Road, Hyderabad.
Copy to:
Finance (BG.III) Department.
The REINS. SF/SCs

// FORWARDED :: BY ORDER //

SECTION OFFICER